COUNTY OF HENRICO, VIRGINIA FY26 LEGISLATIVE BUDGET REVIEWS County Manager's Conference Room

Schedules are subject to change.

March 17, 2025 (Monday)		Page Number
9:00 a.m.	Community Development Agencies	<u>I age i tumber</u>
9.00 u.m.	Includes: Building Inspections, Planning, Community	
	Revitalization, Permit Centers	235, 463, 470, 481
11:00	Recreation and Parks	425
12:00	Break	125
12:15	Finance/Risk Management	61, 678
1:00 p.m.	Judicial Branch	01, 078
1.00 p.m.	Includes: Circuit Court Services, General District Court, Juvenile/Domestic Relations Court Services, Magistrate	135, 138. 144, 142
1:30	Community Corrections / Recovery Court	516, 523
2:00	Circuit Court Clerk	131
2:30	Commonwealth's Attorney/Victim Vitness/Drug Prosecutor	150
3:00	Juvenile Detention/VJCCCA (Detention & Probation)/USDA	231, 527, 530, 533
3:30	JRJDC	687
4:00	CRWP	596
	Non-Departmental (Cooperative Projects)	489
5:00	Adjourn	
Manak 19 2025 (Taa	- 1	
March 18, 2025 (Tue		
12:30	Human Services Agencies Includes: Public Health, Social Services/Children's Services Act (CSA), Mental Health	273, 576, 589, 541
2:30	Public Works	245
3:30		606
	Public Utilities/Solid Waste/Street Lighting	000
5:00pm	Adjourn	
<u>March 19, 2025 (Wee</u>		
9:00 a.m.	Sports and Entertainment Authority	601
9:30 a.m.	Economic Development Authority	459
10:00	Administrative Agencies (Block 1)	
	Includes: Board of Supervisors, County Manager, County Attorney, Internal Audit, Public Relations, Outreach and	
	Engagement	42, 45, 49, 95, 110, 125
11:00	Electoral Board/Registrar	118
11:30	Agriculture and Home Extension	477
12:00	Break	
12:30	Library	448
1:00pm	Public Safety Agencies Includes: Sheriff, Police, Communications-E911, Emergency Management/Workplace Safety, Fire-EMS	218, 157, 186, 212, 191
5:00	Adjourn	-, ·, ·, , · / ·

COUNTY OF HENRICO, VIRGINIA FY26 LEGISLATIVE BUDGET REVIEWS County Manager's Conference Room

Schedules are subject to change. March 20, 2025 (Thursday) Page Number 9:00 a.m. Schools 279 10:00 Administrative Agencies (Block 2) Includes: General Services/CAM, Human Resources, Information Technology 80, 664, 53, 99 12:00 Update on HEART Committee Efforts Non-Departmental (Cooperative Projects) 489 Wrap-up Adjourn

March 21, 2025 (Friday): Make up if needed

9:00 a.m. 1:00 p.m. - 5 p.m.